

**Consolidated Financial Results**  
**for the Second Quarter of the Fiscal Year 2018**  
**Ending March 31, 2019**  
**[Japanese GAAP]**



November 8, 2018

Company name: JAMCO Corporation  
 Stock exchange listing: Tokyo Stock Exchange  
 Stock Exchange Code: 7408  
 URL: <https://www.jamco.co.jp/>  
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 The date of filing quarterly securities report: November 9, 2018  
 The start date of payout of dividend: —  
 Availability of supplementary briefing material on quarterly financial results: Yes  
 Schedule of quarterly financial results briefing session: Yes (for institutional investors)

(Amounts are rounded down to the nearest million yen.)

**1. Consolidated Operating Results for the Second Quarter of the Fiscal Year 2018 (from April 1, 2018 to September 30, 2018)**

(1) Consolidated Operating Results (%: Changes from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to shareholders of parent company	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
For the second quarter of								
Fiscal year 2018	40,354	6.1	2,152	12.9	2,394	27.9	1,430	38.2
Fiscal year 2017	38,043	(5.5)	1,906	-	1,873	-	1,034	-

(Note) Comprehensive income: The second quarter of fiscal year 2018: ¥1,566 million [17.1%]

The second quarter of fiscal year 2017: ¥1,338 million [-%]

	Net income per share	Diluted net income per share
	Yen	Yen
For the second quarter of		
Fiscal year 2018	53.32	-
Fiscal year 2017	38.57	-

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of September 30, 2018	95,681	30,529	31.1
As of March 31, 2018	94,456	29,553	30.4

(Reference) Equity: As of September 30, 2018: ¥29,752 million

As of March 31, 2018: ¥28,752 million

## 2. Dividend distribution

	Dividend distribution per share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
Fiscal year 2017	Yen -	Yen 0.00	Yen -	Yen 20.00	Yen 20.00
Fiscal year 2018	-	0.00			
Fiscal year 2018 (Planned)			-	20.00	20.00

(Note) Revision to the plan of dividend distribution announced most recently: None

## 3. Consolidated Financial Results Forecast for the Fiscal Year 2018 (from April 1, 2018 to March 31, 2019)

(%:indicates changes from the previous corresponding period.)

	Net sales		Operating income		Ordinary income		Net income attributable to shareholders of parent company		Net income per share
Full year	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
	81,900	5.3	3,110	(30.4)	2,680	(23.5)	1,800	7.0	67.10

(Note) Revision to the forecast of consolidated financial results announced most recently: None

### \* Notes:

(1) Changes in significant subsidiaries during this quarter of the fiscal year 2018: None

(2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to the revision of accounting standards: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting estimates: None

4) Retrospective restatement: None

(4) Number of common shares issued

1) Number of common shares outstanding (including the number of treasury stock):

As of September 30, 2018: 26,863,974 shares

As of March 31, 2018: 26,863,974 shares

2) Number of treasury stock:

As of September 30, 2018: 38,800 shares

As of March 31, 2018: 38,762 shares

3) Average number of common shares outstanding:

2<sup>nd</sup> quarter of FY 2018: 26,825,201 shares

2<sup>nd</sup> quarter of FY 2017: 26,825,221 shares

**\*Notes:**

- \*1. This document is an English translation of a statement written initially in Japanese. The Japanese original document should be considered as the primary version.
- \*2. These quarterly financial results are outside the scope of quarterly review by certified public accountants or audit firms.
- \*3. Explanation of the proper use of financial results forecast and other notes  
The earnings forecasts and other statements herein are based on information currently available to the Company and certain premises that the Company deems to be reasonable. Actual results may differ significantly from these forecasts due to a wide range of factors.

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## 1. Qualitative Information on Quarterly Financial Results for the Period under Review

### (1) Explanation of Operating Results

During the second quarter of FY 2018, the overall global economy generally remained firm, as the U.S. economy steadily grew, and the economies in Japan and the euro-zone also continued to recover moderately, despite concerns regarding the impact of trade friction between the U.S. and China. In the foreign exchange market, the dollar-yen exchange rate generally showed a trend of a yen depreciation, moving within the range of ¥105 to ¥113 per US\$1, amid uncertainties about the future due mainly to the trends in trade issues.

In the air transportation industry, while fierce competition continues due to aggressive efforts of low-cost carriers (LCCs), major airlines are launching various strategies such as securing new flight routes, enhancing passenger cabin services, and entering into LCC business as a result of growing global demand for air transportation. Backed by rising aircraft demand, aircraft manufacturers have maintained a high level of order backlog. With plans to increase production of some models, along with progress toward the development of new models aiming at improved fuel efficiency, the aircraft market is expected to remain robust. Furthermore, historic realignment movements, such as strategic acquisitions of regional jet manufacturers by Boeing and Airbus, are progressing.

Under such circumstances, in the aircraft interiors business, the Group worked to improve production efficiency, while proceeding with the development of lavatories for Boeing 777X.

In the aircraft seat business, we proceeded with the development of first class seats for major airlines, while conducting initiatives to improve production efficiency and reduce cost. We also worked to expand order receipt of the Company's standard seats.

In the aircraft components business, we promoted initiatives to improve productivity, while proceeding with initiatives to increase production of aircraft engine parts.

In the aircraft maintenance business, we continued with initiatives to ensure flight safety and enhance quality, while also taking initiatives to expand the range of services and improve earnings. We also conducted capital participation in MRO Japan Co., Ltd. of the ANA Group, in order to expand the business fields of aircraft maintenance.

As a result, on a consolidated basis, during the second quarter of FY 2018, the Company posted net sales of ¥40,354 million (up ¥2,310 million compared to the same period of the previous fiscal year), operating income of ¥2,152 million (up ¥245 million compared to the same period of the previous fiscal year), ordinary income of ¥2,394 million (up ¥521 million compared to the same period of the previous fiscal year) and net income attributable to shareholders of parent company of ¥1,430 million (up ¥395 million compared to the same period of the previous fiscal year).

Provision for loss on construction contracts of ¥2,367 million for construction to be completed in or after the next fiscal year was recognized as of September 30, 2018. The impact of this provision for loss on construction contracts on income (loss) for the quarterly second quarter of FY 2018 was a decrease of ¥217 million in cost of sales (provision for loss on construction contracts as of June 30, 2018 was ¥2,584 million) and, for the cumulative second quarter of FY 2018, an increase of ¥300 million in cost of sales (provision for loss on construction contracts at the end of FY 2017 was ¥2,066 million).

Selling, general and administrative expenses, non-operating income (expenses), and extraordinary income (loss) are as follows:

Selling, general and administrative expenses were ¥4,459 million (an increase of ¥525 million compared to the same period of the previous fiscal year) due mainly to increases in warranty expenses and experiment and research expenses.

In terms of non-operating income (expenses), an income of ¥242 million was reported, an increase of ¥275 million due mainly to an improvement in foreign exchange gains (losses) resulting from the depreciation of the yen in the foreign exchange market from the end of the previous fiscal year (an expense of ¥33 million in the

same period of the previous fiscal year).

As for extraordinary income (loss), a loss of ¥126 million was reported due mainly to loss on disposal of non-current assets (a loss of ¥29 million in the same period of the previous fiscal year).

Business performance by segment is as follows.

#### [Aircraft Interiors Business]

In the aircraft interiors business, net sales increased from the same period of the previous fiscal year due mainly to an increase in sales of the passenger cabin modification kit and spare parts, and shipments of lavatories for flight tests of Boeing 777X, which is under development by Boeing, despite the impact of a decrease in shipments of galleys and lavatories for the current Boeing 777s that are being replaced by Boeing 777X.

Meanwhile, although ordinary income was somewhat impacted by the increase in net sales, it was affected by the increase in costs due to the additional recording of provision for loss on construction contracts, mainly reflecting an increase in initial costs for some programs.

As a result, the aircraft interiors business posted net sales of ¥27,530 million (up ¥1,684 million compared to the same period of the previous fiscal year) and ordinary income of ¥3,083 million (down ¥750 million compared to the same period of the previous fiscal year).

#### [Aircraft Seat Business]

In the aircraft seat business, net sales increased from the same period of the previous fiscal year due to an increase in product shipments. Ordinary income (loss) improved from the same period of the previous fiscal year due mainly to an improvement in profitability as a result of improved production efficiency and a reaction to the impact of an increase in the initial costs of some programs in the same period of the previous fiscal year, in addition to an increase in net sales.

As a result, the aircraft seat business posted net sales of ¥6,960 million (up ¥686 million compared to the same period of the previous fiscal year) and ordinary loss of ¥674 million (ordinary loss of ¥1,860 million in the same period of the previous fiscal year).

#### [Aircraft Components Business]

In the aircraft components business, despite an increase in shipments of aircraft engine parts, net sales decreased from the same period of the previous fiscal year due to a decrease in shipments of heat exchangers and other defense-related components, as a result of factors such as changes in delivery dates. With regard to ordinary income (loss), ordinary loss was reported despite improvements over the same period of the previous fiscal year due mainly to improved productivity.

As a result, the aircraft components business posted net sales of ¥2,656 million (down ¥143 million compared to the same period of the previous fiscal year) and ordinary loss of ¥62 million (ordinary loss of ¥70 million in the same period of the previous fiscal year).

#### [Aircraft Maintenance Business]

In the aircraft maintenance business, net sales increased from the same period of the previous fiscal year due to the continued solid performance of aircraft maintenance. Ordinary income (loss) improved, due mainly to an increase in net sales and initiatives to improve profitability.

As a result, the aircraft maintenance business posted net sales of ¥3,205 million (up ¥83 million compared to the same period of the previous fiscal year) and ordinary income of ¥47 million (ordinary loss of ¥30 million in the same period of the previous fiscal year).

#### [Others]

The Others segment includes the businesses of the consolidated subsidiary Orange JAMCO Corporation, and we were able to make steady progress mainly in inter-segment transactions, including assistance work in

the aircraft interiors business.

As a result, the Others segment posted net sales of ¥0 million (up ¥0 million compared to the same period of the previous fiscal year) and ordinary income of ¥0 million (down ¥0 million compared to the same period of the previous fiscal year).

## (2) Explanation of Financial Position

### [Assets, liabilities and net assets]

Total assets as of September 30, 2018 amounted to ¥95,681 million, up ¥1,225 million from the end of the previous fiscal year. Of such, total current assets increased by ¥1,060 million from the end of the previous fiscal year, due mainly to an increase in work in process (up ¥2,196 million compared to the end of the previous fiscal year), an increase in merchandise and finished goods (up ¥547 million compared to the end of the previous fiscal year), despite a decrease in notes and accounts receivable - trade (down ¥1,424 million compared to the end of the previous fiscal year). Total non-current assets increased by ¥164 million from the end of the previous fiscal year as a result of an increase in investments and other assets (up ¥458 million compared to the end of the previous fiscal year), despite decreases in property, plant and equipment (down ¥163 million compared to the end of the previous fiscal year) and intangible assets (down ¥130 million compared to the end of the previous fiscal year) as a result of relatively limited investment for the second quarter of FY 2018.

Total liabilities amounted to ¥65,152 million, up ¥249 million from the end of the previous fiscal year. This was attributable primarily to an increase in electronically recorded obligations - operating (up ¥689 million compared to the end of the previous fiscal year) and an increase in notes and accounts payable - trade (up ¥598 million compared to the end of the previous fiscal year), which offset the decrease in loans payable (down ¥2,421 million compared to the end of the previous fiscal year).

Total net assets amounted to ¥30,529 million, up ¥976 million from the end of the previous fiscal year. This was due primarily to an increase in retained earnings (up ¥893 million compared to the end of the previous fiscal year). As a result, the equity ratio stood at 31.1%.

### [Cash flows]

During the second quarter of FY 2018, cash and cash equivalents on a consolidated basis decreased by ¥1,235 million compared to the same period of the previous fiscal year, as a result of the cash flows described below.

#### (Cash flows from operating activities)

During the second quarter of FY 2018, net cash provided by operating activities increased by ¥1,611 million compared to the same period of the previous fiscal year, to a cash inflow of ¥4,726 million. This was mainly due to an increase in inflows resulting from an increase in notes and accounts payable - trade and an increase in provisions.

#### (Cash flows from investing activities)

During the second quarter of FY 2018, net cash used in investing activities amounted to a cash outflow of ¥884 million, mainly due to outflows from capital participation in MRO Japan Co., Ltd.

#### (Cash flows from financing activities)

During the second quarter of FY 2018, net cash used in financing activities increased by ¥2,784 million compared to the same period of the previous fiscal year, to a cash outflow of ¥3,759 million. This was because outflows from repayments of loans payable exceeded the proceeds from loans payable from financial institutions, and was also due to dividend payments and other factors.

## (3) Explanation of Consolidated Financial Results Forecast and Other Forward-looking Information

The financial results forecast for the fiscal year ending March 31, 2019 remains unchanged from the forecast announced on May 8, 2018, as mentioned in "Notice of Revision of Financial Results Forecast" announced on November 2, 2018.

## 2. Quarterly Consolidated Financial Statements and Primary Notes

### (1) Quarterly Consolidated Balance Sheets

(Thousand yen)

	As of March 31, 2018	As of September 30, 2018
<b>Assets</b>		
Current assets		
Cash and deposits	3,833,880	3,864,425
Notes and accounts receivable - trade	22,451,904	21,027,788
Merchandise and finished goods	715,123	1,262,669
Work in process	27,009,919	29,206,649
Raw materials and supplies	14,933,273	15,428,329
Other	3,770,053	2,995,965
Allowance for doubtful accounts	(2,944)	(13,830)
Total current assets	72,711,210	73,771,997
Non-current assets		
Property, plant and equipment	13,840,417	13,676,420
Intangible assets	1,943,674	1,813,568
Investments and other assets	5,961,625	6,419,989
Total non-current assets	21,745,718	21,909,978
Total assets	94,456,929	95,681,975
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable - trade	7,518,512	8,116,656
Electronically recorded obligations - operating	7,462,195	8,152,183
Short-term loans payable	22,239,114	19,217,215
Current portion of long-term loans payable	900,000	1,000,000
Income taxes payable	611,221	912,632
Accrued expense-salary	1,604,173	1,659,904
Provision for loss on construction contracts	2,066,719	2,367,025
Other	9,900,322	10,436,831
Total current liabilities	52,302,258	51,862,447
Non-current liabilities		
Long-term loans payable	4,500,000	5,000,000
Provision for directors' and auditors' retirement benefits	184,006	-
Provision for executive officers' retirement benefits	129,501	-
Liability for employee retirement benefits	6,876,571	6,956,802
Provision for loss on compensation	203,751	273,858
Other	706,975	1,059,004
Total non-current liabilities	12,600,807	13,289,664
Total liabilities	64,903,066	65,152,112



(Thousand yen)

	As of March 31, 2018	As of September 30, 2018
Net assets		
Shareholders' equity		
Capital stock	5,359,893	5,359,893
Capital surplus	4,367,993	4,367,993
Retained earnings	19,039,542	19,933,484
Treasury stock	(30,772)	(30,881)
Total shareholders' equity	28,736,656	29,630,489
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	177,595	202,117
Deferred gains or losses on hedges	72,818	(164,688)
Foreign currency translation adjustment	(46,134)	246,286
Accumulated adjustment for employee retirement benefits	(188,623)	(161,240)
Total accumulated other comprehensive income	15,656	122,475
Non-controlling interests	801,550	776,897
Total net assets	29,553,862	30,529,863
Total liabilities and net assets	94,456,929	95,681,975

## (2) Quarterly Consolidated Statements of Income and Comprehensive Income

## Quarterly Consolidated Statements of Income

Second Quarter of the Fiscal Year (from April 1 to September 30)

(Thousand yen)

	The second quarter of FY 2017	The second quarter of FY 2018
Net sales	38,043,331	40,354,098
Cost of sales	32,201,886	33,741,683
Gross profit	5,841,444	6,612,414
Selling, general and administrative expenses	3,934,671	4,459,675
Operating income	1,906,772	2,152,738
Non-operating income		
Interest income	7,381	18,205
Dividend income	3,397	3,794
Foreign exchange gains	-	438,042
Share of profit of entities accounted for using equity method	9,406	26,117
Dividend income of insurance	8,813	8,482
Subsidy income	52,669	68,707
Insurance income	33,000	-
Other	49,510	15,377
Total non-operating income	164,178	578,726
Non-operating expenses		
Interest expenses	159,728	194,990
Foreign exchange losses	166	-
Compensation expenses	-	70,106
Other	37,819	71,418
Total non-operating expenses	197,713	336,515
Ordinary income	1,873,237	2,394,949
Extraordinary loss		
Loss on disposal of non-current assets	29,106	126,835
Total extraordinary loss	29,106	126,835
Income before taxes	1,844,130	2,268,114
Income taxes – current	620,008	854,842
Income taxes – deferred	140,264	(1,573)
Total income taxes	760,273	853,269
Net income	1,083,857	1,414,844
Net income (loss) attributable to non-controlling shareholders	49,165	(15,601)
Net income attributable to shareholders of parent company	1,034,691	1,430,446

Quarterly Consolidated Statements of Comprehensive Income  
 Second Quarter of the Fiscal Year (from April 1 to September 30)

(Thousand yen)

	The second quarter of FY 2017	The second quarter of FY 2018
Net income	1,083,857	1,414,844
Other comprehensive income		
Valuation difference on available-for-sale securities	48,481	24,521
Deferred gains or losses on hedges	65,135	(237,506)
Foreign currency translation adjustment	87,754	332,592
Adjustment for employee retirement benefits	46,809	27,383
Share of other comprehensive income of entities accounted for using equity method	6,116	4,877
Total other comprehensive income	254,297	151,868
Comprehensive income	1,338,154	1,566,713
Comprehensive income attributable to		
Comprehensive income attributable to shareholders of parent company	1,271,620	1,537,267
Comprehensive income attributable to non-controlling shareholders	66,534	29,446

(3) Quarterly Consolidated Statements of Cash Flows  
 Second Quarter of the Fiscal Year (from April 1 to September 30)

(Thousand yen)

	The second quarter of FY 2017	The second quarter of FY 2018
<b>Cash flows from operating activities</b>		
Income before taxes	1,844,130	2,268,114
Depreciation	1,085,843	1,057,010
Increase (decrease) in liability for employee retirement benefits	106,649	137,474
Increase (decrease) in provisions	(617,516)	436,375
Interest and dividend income	(10,778)	(21,999)
Interest expenses	159,728	194,990
Foreign exchange losses (gains)	(37,023)	334,427
Share of loss (profit) of entities accounted for using equity method	(9,406)	(26,117)
Decrease (increase) in notes and accounts receivable - trade	3,290,954	1,778,450
Decrease (increase) in inventories	(407,468)	(2,942,164)
Increase (decrease) in notes and accounts payable - trade	(1,744,308)	1,159,455
Increase (decrease) in advances received	(294,695)	271,566
Decrease/increase in consumption taxes receivable/payable	63,438	(17,981)
Other	625,827	796,891
Subtotal	4,055,374	5,426,493
Interest and dividend income received	30,194	40,678
Interest expenses paid	(174,289)	(191,857)
Income taxes paid	(795,659)	(548,537)
Net cash provided by (used in) operating activities	3,115,620	4,726,775
<b>Cash flows from investing activities</b>		
Purchase of property, plant and equipment	(588,451)	(687,767)
Proceeds from sales of property, plant and equipment	5,930	523
Purchase of investment securities	(888)	(251,040)
Payments of loans receivable	-	(1,000)
Collection of loans receivable	670	1,260
Decrease (increase) in time deposits	(111,060)	220,520
Other	(119,783)	(167,131)
Net cash provided by (used in) investing activities	(813,582)	(884,635)
<b>Cash flows from financing activities</b>		
Increase in short-term loans payable	29,861,765	34,881,520
Decrease in short-term loans payable	(30,425,201)	(38,531,947)
Proceeds from long-term loans payable	700,000	1,200,000
Repayments of long-term loans payable	(700,000)	(600,000)
Repayments of lease obligations	(71,932)	(119,886)
Purchase of treasury stock	(83)	(108)
Cash dividends paid	(268,595)	(535,184)
Cash dividends paid to non-controlling shareholders	(71,362)	(54,100)
Net cash provided by (used in) financing activities	(975,410)	(3,759,706)
Effect of exchange rate changes on cash and cash equivalents	67,640	76,585
Net increase (decrease) in cash and cash equivalents	1,394,268	159,019
Cash and cash equivalents, beginning of period	1,772,528	2,399,235
Cash and cash equivalents, end of period	3,166,796	2,558,255

(4) Notes to Quarterly Consolidated Financial Statements

(Notes on going concern assumption)

There is no relevant information.

(Notes in the case of significant changes in shareholders' equity)

There is no relevant information.

(Additional information)

The second quarter of FY 2018  
(from April 1, 2018 to September 30, 2018)

(Application of "Partial Amendments to Accounting Standard for Tax Effect Accounting")

From the beginning of the first quarter of FY 2018, the Company applied "Partial Amendments to Accounting Standard for Tax Effect Accounting" (ASBJ Statement No. 28, February 16, 2018), etc. Accordingly, deferred tax assets are presented under investments and other assets, and deferred tax liabilities are presented under non-current liabilities.

(Abolition of the retirement benefits plan for Directors and Audit & Supervisory Board Members)

The Company had recognized the amount required to be paid at the end of period pursuant to the internal rules in preparation for the award of retirement benefits for Directors and Audit & Supervisory Board Members as "provision for directors' and auditors' retirement benefits" as well as the amount required to be paid at the end of period pursuant to the internal rules in preparation for the award of retirement benefits for Executive Officers as "provision for executive officers' retirement benefits." However, the Company decided to abolish the retirement benefits plan for Directors and Audit & Supervisory Board Members and for Executive Officers at the closing of the Annual General Meeting of Shareholders held on June 27, 2018 and to make final payments of the retirement benefits corresponding to their terms of office.

Accordingly, ¥328,953 thousand of "provision for directors' and auditors' retirement benefits" and "provision for executive officers' retirement benefits" were fully reversed, and the unpaid portion of the final payments was recognized as "long-term accounts payable - other." The amount of long-term accounts payable - other was included in "other" under non-current liabilities.

(Segment information, etc.)

[Segment information]

I. For the second quarter of FY 2017

1. Information on net sales and income (loss) by reportable segment

(Thousand yen)

	Reportable segment					Others (Note)	Total
	Aircraft Interiors Business	Aircraft Seat Business	Aircraft Components Business	Aircraft Maintenance Business	Total		
Net sales							
Net sales to outside customers	25,846,458	6,274,522	2,799,974	3,122,364	38,043,319	11	38,043,331
Inter-segment net sales or transfers	1,019,339	-	898	111,925	1,132,163	52,037	1,184,201
Total	26,865,798	6,274,522	2,800,872	3,234,289	39,175,483	52,049	39,227,532
Segment income (loss)	3,833,647	(1,860,927)	(70,504)	(30,242)	1,871,972	1,264	1,873,237

(Note) The Others segment includes the businesses of affiliate Orange JAMCO Corporation. Orange JAMCO Corporation is a special-purpose subsidiary, dedicated to promoting the employment of people with disabilities and provides assistance work in the Company's factories, which is one of the corporate social responsibilities.

2. Differences between the total amount of income (loss) of reportable segments and the amounts in the Quarterly Consolidated Statement of Income and the major details of such differences  
(Matters relating to adjustment of differences)

(Thousand yen)

Income	Amount
Reportable segments total	1,871,972
Income of Others	1,264
Ordinary income in the Quarterly Consolidated Statement of Income	1,873,237

3. Information on impairment loss on non-current assets and goodwill by reportable segment  
There is no relevant information.

II. For the second quarter of FY 2018

1. Information on net sales and income (loss) by reportable segment

(Thousand yen)

	Reportable segment					Others (Note)	Total
	Aircraft Interiors Business	Aircraft Seat Business	Aircraft Components Business	Aircraft Maintenance Business	Total		
Net sales							
Net sales to outside customers	27,530,537	6,960,877	2,656,783	3,205,887	40,354,085	12	40,354,098
Inter-segment net sales or transfers	808,450	120,359	9,509	26,734	965,053	54,481	1,019,534
Total	28,338,988	7,081,236	2,666,292	3,232,621	41,319,139	54,493	41,373,632
Segment income (loss)	3,083,481	(674,484)	(62,289)	47,745	2,394,453	496	2,394,949

(Note) The Others segment includes the businesses of affiliate Orange JAMCO Corporation. Orange JAMCO Corporation is a special-purpose subsidiary, dedicated to promoting the employment of people with disabilities and provides assistance work in the Company's factories, which is one of the corporate social responsibilities.

2. Differences between the total amount of income (loss) of reportable segments and the amounts in the Quarterly Consolidated Statement of Income and the major details of such differences  
(Matters relating to adjustment of differences)

(Thousand yen)

Income	Amount
Reportable segments total	2,394,453
Income of Others	496
Ordinary income in the Quarterly Consolidated Statement of Income	2,394,949

3. Information on impairment loss on non-current assets and goodwill by reportable segment

There is no relevant information.